

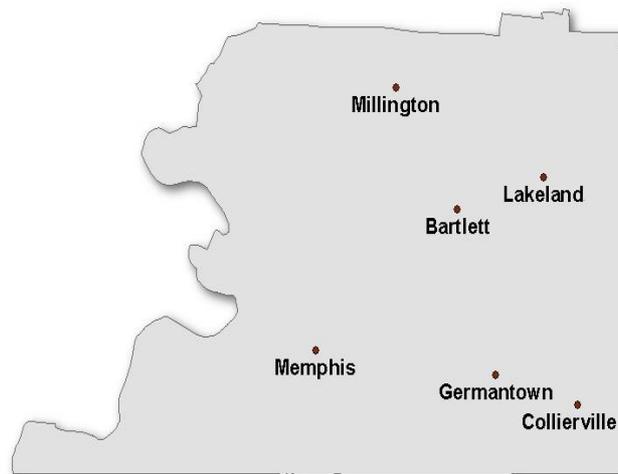
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

SHELBY COUNTY

County Seat
Memphis

Square Miles
763.17



	UNITED STATES	TENNESSEE	SHELBY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	934,603
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	927,684
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.7
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	7.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	25.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	12.1
Veterans, 2011-2015	20,108,332	462,414	54,847
Households, 2011-2015	116,926,305	2,504,556	347,224
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	86.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	30.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$46,224
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$26,285
Persons in poverty, percent	13.5	16.7	20.2
Population per square mile, 2010	87.4	153.9	1215.5
Land area in square miles, 2010	3,531,905.43	41,234.90	763.17

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of **Shelby**

	Arlington	Bartlett	Collierville	Germantown	Lakeland	Memphis	Millington	Memphis & Shelby Co Sports Aut	Memphis Redbirds Baseball Foun	Memphis Zoo	Shelby County	Total
2016-17 Tax Collections												
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,175	\$1,246,175
Beer	\$5,838	\$27,275	\$21,994	\$19,373	\$6,002	\$312,347	\$5,375	\$0	\$0	\$0	\$18,415	\$416,617
Business Tax	\$155,702	\$1,091,840	\$1,063,444	\$639,623	\$88,172	\$14,371,667	\$371,386	\$0	\$0	\$0	\$17,701,345	\$35,483,180
Excise	\$22,247	\$14,501	\$63,183	\$184,891	\$1,303	\$1,019,802	\$20,864	\$0	\$0	\$0	\$2,185,408	\$3,512,199
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,052	\$7,052
Gas & Motor Fuel	\$361,392	\$1,688,526	\$1,361,570	\$1,199,347	\$371,555	\$19,336,655	\$332,755	\$0	\$0	\$0	\$10,029,927	\$34,681,726
Income Tax	\$131,025	\$399,918	\$1,565,972	\$3,270,473	\$192,645	\$12,173,840	\$95,276	\$0	\$0	\$0	\$1,144,194	\$18,973,343
Mixed Drink	\$29,673	\$160,631	\$405,734	\$241,736	\$2,179	\$7,811,192	\$71,223	\$0	\$0	\$0	\$76,999	\$8,799,366
Sales	\$996,992	\$4,658,237	\$3,756,244	\$3,308,710	\$1,025,030	\$53,345,174	\$917,991	\$0	\$0	\$0	\$146,175	\$68,154,553
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,205	\$195,205
Sports Authority - Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047,291	\$555,577	\$0	\$0	\$4,602,867
Telecomm Sales	\$1,102	\$5,470	\$4,153	\$3,659	\$1,133	\$58,986	\$1,015	\$0	\$0	\$0	\$93,653	\$169,172
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538,567	\$538,567
Tourist Develop Zone- Sales	\$0	\$0	\$0	\$0	\$0	\$17,490,648	\$0	\$0	\$0	\$0	\$0	\$17,490,648
TVA Replacement	\$142,364	\$665,165	\$536,366	\$472,461	\$146,367	\$7,814,353	\$131,083	\$0	\$0	\$0	\$7,421,638	\$17,329,797
Zoos and Aquariums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,449	\$0	\$337,449
Total	\$1,846,335	\$8,711,563	\$8,778,659	\$9,340,273	\$1,834,386	\$133,734,664	\$1,946,968	\$4,047,291	\$555,577	\$337,449	\$40,804,753	\$211,937,918

**STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Shelby County
FY16-17**

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$90,375	\$0	\$90,375
Agricultural Resources Conservation Fund	\$24,596	\$0	\$24,596
Fairs	\$5,489	\$0	\$5,489
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$14,611,800	\$6,631,300	\$26,177,000	\$47,420,100	3,622
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$869,800	\$1,041,700	\$0	\$1,911,500	464
Independent Living	\$224,800	\$827,500	\$0	\$1,052,300	152

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$10,502,126	\$0	\$10,502,126	-
Fire Academy Trainees	\$0	\$0	\$0	1,074
Firefighter Supplements	\$954,000	\$0	\$954,000	1,590
Police Pay Supplements (POST)	\$1,700,400	\$0	\$1,700,400	2,834
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	43

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$85,200	\$1,189,548	\$1,274,748	237,365	2,266
OPTIONS	\$1,046,922	\$0	\$1,046,922	-	293
State Health Insurance Assistance Program (SHIP)	\$0	\$159,137	\$159,137	-	8,474

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$4,235,359	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$1,133,921,678	\$1,222

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$13,332,500	\$0	\$13,332,500
Facilities Operation	\$11,767,500	\$0	\$11,767,500
Local Jails Housing State Inmates	\$41,572,500	\$0	\$41,572,500

Facilities Operation Name(s): Mark Luttrell Transition Center

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$4,501,321	\$0	\$4,501,321

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$9,230,289	\$487,208	\$9,717,498	30

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$202,363	\$0	\$202,363
FastTrack Infrastructure and Development	\$88,750	\$0	\$88,750
FastTrack Training	\$412,300	\$0	\$412,300

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$947,000	\$1,949,796	\$2,896,796	3,357	-
K-12 Programs	\$583,415,140	\$231,188,014	\$814,603,154	116,013	7,965
Pre-Kindergarten Programs	\$10,624,480	\$8,183,951	\$18,808,431	2,443	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Arlington

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,532,044	\$2,541,099	\$24,073,143	4,990	313
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Bartlett

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$38,613,446	\$6,648,457	\$45,261,903	8,503	547
Pre-Kindergarten Programs	\$178,563	\$2,000	\$180,563	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Collierville

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$36,574,894	\$3,367,826	\$39,942,720	8,024	531
Pre-Kindergarten Programs	\$89,281	\$0	\$89,281	21	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Germantown

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$25,385,095	\$2,086,715	\$27,471,810	5,723	365
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Lakeland

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,597,059	\$429,982	\$5,027,041	906	64
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Millington

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,622,000	\$3,955,223	\$16,577,223	2,536	171
Pre-Kindergarten Programs	\$267,844	\$224,436	\$492,280	58	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,107,408	\$55,352	\$1,162,760	-
Historical Commission Grants	\$114,415	\$19,558	\$133,973	-
Natural Areas	\$56,493	\$4,530	\$61,023	10,362
State Parks	\$2,529,355	\$147,857	\$2,677,212	13,322

Historical Commission Grants Recipient Name(s): West Tennessee Historical Society, Memphis Area Association of Governments for Mallory-Neely House Historic Structures Report; City of Memphis for National Alliance of Preservation Commission Forum, Stax Museum for operations
 Natural Areas Name(s): Lucius Burch, Jr. Forest, Meeman Shelby, Old Forest, Riverwoods
 State Parks Name(s): Meeman Shelby, T.O. Fuller

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$572,000	\$2,114,200	\$2,686,200	20

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	537

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	396,851	15,118,136

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$515,243	\$411,001	\$0	\$0	\$926,244	707
Faith Based Clinics (Safety Net)	\$710,020	\$0	\$0	\$0	\$710,020	-
Federally Qualified Health Clinics (FQHC)	\$846,872	\$0	\$0	\$0	\$846,872	-
Healthier Beginning Programs	\$0	\$2,390,378	\$0	\$0	\$2,390,378	438
Healthy Start	\$182,595	\$0	\$0	\$0	\$182,595	53
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$749,193	\$749,193	660
Project Diabetes	\$48,916	\$0	\$0	\$0	\$48,916	7,108
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	51
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$98,757	\$191,704	\$0	\$0	\$290,461	551
Tobacco Settlement Funds	\$303,907	\$0	\$0	\$0	\$303,907	620
Women, Infant, Children (WIC)	\$0	\$16,900,985	\$5,960,654	\$0	\$22,861,639	49,290

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	10,467	\$1,814	8,712	\$34,282,456
Colleges of Applied Technology	\$4,059,400	\$0	\$4,059,400	1	70	992	-	\$0	-	\$0
Community Colleges	\$26,434,282	\$0	\$26,434,282	4	572	8,170	-	\$0	-	\$0
Universities	\$233,102,720	\$0	\$233,102,720	3	4,087	21,547	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,369	\$0	\$2,369	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$148,483	\$0	\$148,483	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$49,961	\$0	\$49,961	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Memphis

Community Colleges Main Campus Name(s): Southwest Tennessee Community College

Universities Main Campus Names(s): UT Health Science Center and University of Memphis

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	2,548

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$21,282,655	\$21,282,655	\$0	12,690,588
Child Care Certificate Program	\$0	\$0	\$0	\$37,630,777	15,010
Child Support Disbursement (cases)	\$0	\$0	\$0	\$129,049,148	110,137
Families First Cash Assistance	\$3,343,332	\$9,992,262	\$13,335,595	\$0	197,680
Summer Food Service Program (meals)	\$0	\$3,481,368	\$3,481,368	\$0	1,345,486
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$367,803,308	\$367,803,308	\$0	2,696,741
Vocational Rehabilitation (Direct Client Services)	\$500,728	\$1,850,108	\$2,350,836	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$14,459,004	\$14,459,004	-	40
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$1,016,865	\$0	\$1,016,865	-	364
Regional Offices	\$638,667	\$9,003,891	\$9,642,558	West Region - Head Quarters	-
Seating and Positioning	\$910,229	\$0	\$910,229	West Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$436,932	\$0	\$436,932	-	128

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$76,631	\$383,061	\$459,692	3,404	-	420
Unemployment Insurance Benefits	\$31,244,963	\$644,300	\$31,889,264	-	-	-
Workers Compensation	\$1,585,682	\$0	\$1,585,682	-	13,748	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$14,840,045	823	\$227,885,152

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$1,919,025	\$0	\$0	\$1,919,025	2,839
Crisis Services Continuum	\$2,675,683	\$0	\$0	\$2,675,683	17,003
Other Mental Health Services	\$0	\$0	\$0	\$4,594,708	19,842
Regional Mental Health Institute	\$0	\$0	\$0	\$32,809,273	1,635
Substance Abuse Services	\$0	\$0	\$0	\$7,223,799	3,205

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$875,764	\$6,236,967	\$7,112,731	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$854,972	\$3,416,064	\$4,271,036	3	321	134	724	6	1,185

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$5,086,800	\$0	\$5,086,800	30

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	3	220,489	-	-
Handgun Permits	\$0	\$0	\$0	-	-	21,842	-
Highway Safety Grants	\$0	\$1,023,628	\$1,023,628	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	10,804

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$7,700	\$4,824	\$12,524
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$54,350	\$6,400	\$60,750

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$95,877	\$0	\$95,877	10
Adults on TennCare	\$255,345,797	\$474,943,913	\$730,289,709	100,419
Children on TennCare	\$223,765,965	\$416,205,335	\$639,971,301	163,535
CHOICES Enrollees	\$84,979,318	\$158,061,775	\$243,041,093	4,553
Cover Kids	\$1,491,200	\$19,156,816	\$20,648,016	9,763
Cover RX	\$695,233	\$0	\$695,233	4,290
Intellectual and Developmental Disabilities Waivers	\$33,494,144	\$62,299,204	\$95,793,349	1,143
Supplemental Hospital Payments	\$74,483,567	\$170,468,777	\$244,952,344	21

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$970,840	\$271,132	\$1,241,972

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,133	\$18,389	\$25,522	9	22
Other Forensic Tests	\$0	\$0	\$0	-	5,226

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$2,946,155	\$153,161,746	\$156,107,901	490	27,533	28,023

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	705,976	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	28

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$50,000	\$0	\$50,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$9,865,705	\$67,500	\$9,933,205	-	4
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$1,536,100	\$0	\$1,536,100	-	-
State-maintained Highways	\$4,335,907	\$0	\$4,335,907	353	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$306,397,816	\$0	\$306,397,816

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$179,153	\$233,005,000	\$233,184,153	55,617

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$9,459	\$9,459	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$13,913	\$0	\$13,913	-	-	-
Sale of Licenses	\$0	\$0	\$0	27,273	10,786	1,564

Wildlife Management Areas Acres: 19,442

Wildlife Management Areas Name(s): John S. Porter Conservation Area, Wolf River WMA, Shelby Forest WMA, Presidents Island WMA, Eagle Lake Refuge